



LFFC AGM meeting minutes – 29/06/22

1. Welcome and purpose of AGM AT

AT talked through purpose of AGM and the importance for all paying members to understand the direction of the club, have their say and understand the club finances. It also presents everyone with the chance to contribute thoughts and ideas.

2. Introduction – our journey so far and values MC

MC went through the club development plan in detail (available as a separate document).

3. Finances FB

FB went through club finances – top line as follows:

- Ladies team has 11 members paying £15 per month and 2 non competitive paying £10 - £185 total
- We propose referee fees now comes out of this membership fee now there are less games this season
- The cost of hiring the Nest or an alternative 7 a side venue for womens games is £64.17 per month on average
- Mens team has 12 members paying £15 per month and 3 non competitive at £10
- Cost of running mens team is £30 per game and averages as £127.50 per month
- Over the past season, we have spent £2,940 on pitch hire for training and expect this to be £2,800 for the next season, unless we find a cheaper alternative
- Go cardless system costs the club £100 per year but saves huge amount of admin time
- Club insurance costs £130 per season
- We spent £1,140.55 on kit and equipment, some of which was covered by our £500 sponsorship
- We spent £137.49 on website
- We still have some training shirts to sell which will help us recoup some of our expenditure if new members wish to purchase
- There is £685.59 in the club bank account, which we need to maintain due to periods of fluctuating costs.
- New members required as we are currently making a small loss



Ideas of sponsorship including engaging with local businesses was discussed.

Membership push was discussed

ACTION: *Management – MC / AT to start to share on social media and ask members to start to push out the club organically via word of mouth.*

Pay as you go as an option was raised by RH to see if that might help raise revenue although a contactless payment system might need to be invested in. Also unsure what this would mean for normal membership fees.

ACTION: *Management to consider what pay as you go might mean and how could be implemented*

4. Training and Matches for next season AT / MC

AT and MC talked through training and matches for next season.

Recreation Road – currently being used for summer training

Sunday Socials – 3 targeted events planned. Purpose of these events is ...

1. Women's Euros Watch Party
2. Post Training Drinks
3. End of Summer Family Social, location TBD

Winter Training

AT confirmed he has been in discussions with The Arena about starting winter training at this facility starting on September 1st.

Cost would be less than half of the UEA and on 4G pitches.

AT going to visit the venue and finalise agreement with the Arena in the next fortnight.

Vote on The Arena as winter training venue: 14-0 in favour.

5. Home matches AT

Plan for womens games to either stay at the Nest or Rec Road, as long as pitches can be secured as well as goals. A central location at Rec Road was generally preferred on a vote 7 - 0

ACTION: *Management to look into Rec Road in more detail to understand feasibility and costs.*

Mens County Sixes to continue in the same manner at UEA.

6. Club representatives and support roles MC

Vote taken on club representatives. No one at this point wishes to propose any changes in management roles.

Emily – to take on volunteer role to book womens games pitches

Micah – to take on social media support role



Lewis/Molly – to pursue Norfolk FA DBS checks in order to work with families/U18s, community outreach program

Other roles to fill:

- Grant / Fundraising writing volunteer
- Social Events coordinator/organiser
- Someone to take on First Aider role (preferably one each from men's/women's teams)

7. AOB

Thank you to Jo B. for organising the venue

Motion to have Lewis B. to perform "Too Many Matts" at next AGM – passed 15 - 0